SENATE/HOUSE FILE _______BY (PROPOSED GOVERNOR'S BUDGET BILL)

	Ayes _	,		Passed House, Vote: Ayes		_
				A BILL	FOR	

1 An Act relating to the funding of, the operation of, and
2 appropriation of moneys to the college student aid commission,
3 the department for the blind, the department of cultural
4 affairs, the department of education, and the state board of
5 regents and including effective date provisions.
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
7 TLSB 1098XG 81
8 kh/cf/24

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COLLEGE STUDENT AID COMMISSION
         Section 1. There is appropriated from the general fund of
   3 the state to the college student aid commission for the fiscal
   4 year beginning July 1, 2005, and ending June 30, 2006, the 5 following amounts, or so much thereof as may be necessary, to
   6 be used for the purposes designated:
          1. GENERAL ADMINISTRATION
1
   8
         For salaries, support, maintenance, and miscellaneous
1
   9 purposes:
1 10 .....
                              $
          2. STUDENT AID PROGRAMS
1 11
1 12
         For payments to students for the Iowa grant program:
1 13
                                        . . . . . . . . .
        3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL CENTER
          a. For forgivable loans to Iowa students attending the Des
1 15
1 16 Moines university == osteopathic medical center under the
1 17 forgivable loan program pursuant to section 261.19:
1 18 .....$
        b. For the Des Moines university == osteopathic medical
1 20 center for an initiative in primary health care to direct
1 21 primary care physicians to shortage areas in the state:
  22 $ $ 23 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
1 23
1 24
         For purposes of providing national guard educational
1 25 assistance under the program established in section 261.86:
  26
1 27
          5. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM
          For the teacher shortage forgivable loan program
1 28
  29 established in section 261.111:
1
  30 .....
                                                                          285,000
         Notwithstanding section 261.111, only students who
  32 participated in the teacher shortage forgivable loan program 33 prior to July 1, 2005, shall be eligible to participate in the
1
1 34 program during the 2005=2006 fiscal year.
   Sec. 2. SCHOLARSHIP APPROPRIATION NULLIFICATION FOR FY 1 2005=2006. Notwithstanding section 261.25, subsection 2, for 2 the fiscal year beginning July 1, 2005, and ending June 30, 3 2006, the amount appropriated for the scholarship program
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  35
2
   4 under section 261.25, subsection 2, will be zero.
5 Sec. 3. WORK=STUDY APPROPRIATION NULLIFICATION FOR FY
6 2005=2006. Notwithstanding section 261.85, for the fiscal
   7 year beginning July 1, 2005, and ending June 30, 2006, the 8 amount appropriated for the work=study program under section
2
2
   9 261.85 shall be zero.
2
                             DEPARTMENT FOR THE BLIND
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DEPARTMENT FOR THE BLIND
2 11 Sec. 4. ADMINISTRATION. There is appropriated from the
2 12 general fund of the state to the department for the blind for
2 13 the fiscal year beginning July 1, 2005, and ending June 30,
2 14 2006, the following amount, or so much thereof as is

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2 15 necessary, to be used for the purposes designated:
2 16 For salaries, support, maintenance, and miscellaneous
2 17 purposes:
2 18 .....
                     DEPARTMENT OF CULTURAL AFFAIRS
2 19
       Sec. 5. There is appropriated from the general fund of the
2 20
  21 state to the department of cultural affairs for the fiscal 22 year beginning July 1, 2005, and ending June 30, 2006, the
2 23 following amounts, or so much thereof as is necessary, to be
2 24 used for the purposes designated:
2 25    1. GREAT PLACES == HISTORICAL SOCIETY
        For salaries, support, maintenance, and miscellaneous
2 26
2 27 purposes:
  28 ..... $ 9
29 The department of cultural affairs shall coordinate
2 29
2 30 activities with the tourism office of the department of
2
  31 economic development to promote attendance at the state
 32 historical building and at this state's historic sites.
33 2. GREAT PLACES == ARTS COUNCIL
2 33
2
        For salaries, support, maintenance, and miscellaneous
  34
2
  35 purposes:
3
                                      .....$ 3,838,787
3
        3. ARCHIVE IOWA GOVERNORS' RECORDS
3
        To match private funding for archiving the records of Iowa
3
   4 governors:
  DEPARTMENT OF EDUCATION

Sec. 6. There is appropriated from the general fund of the
3
3
  8 state to the department of education for the fiscal year
   9 beginning July 1, 2005, and ending June 30, 2006, the
3
 10 following amounts, or so much thereof as may be necessary, to
3 11 be used for the purposes designated:
3 12
        1. GENERAL ADMINISTRATION
3 13
        For salaries, support, maintenance, and miscellaneous
3 14 purposes:
3 15 ..... $ 5,419,542
        The director of the department of education shall ensure
3 16
3 17 that all school districts are aware of the state education
3 18 resources available on the state website for listing teacher
3 19 job openings and shall make every reasonable effort to enable
  20 qualified practitioners to post their resumes on the state
  21 website. The department shall administer the posting of job
3 22 vacancies for school districts, accredited nonpublic schools, 3 23 and area education agencies on the state website. The
  24 department may coordinate this activity with the Iowa school
3 25 board association or other interested education associations
3 26 in the state. The department shall strongly encourage school
  27 districts to seek direct claiming under the medical assistance
3 28 program for funding of school district nursing services for
3 29 students.
  30
        2. VOCATIONAL EDUCATION ADMINISTRATION
        For salaries, support, maintenance, and miscellaneous
3
  31
3 32 purposes:
3 33 ......
                                                                514,828
      3. VOCATIONAL REHABILITATION SERVICES DIVISION a. For salaries, support, maintenance, and miscellaneous
3
3 35
4
  1 purposes:
    The division of vocational rehabilitation services shall
4
4
  4 seek funding from other sources, such as local funds, for
4
   5 purposes of matching the state's federal vocational
4
   6 rehabilitation allocation, as well as for matching other
  7 federal vocational rehabilitation funding that may become
4
  8 available.
        Except where prohibited under federal law, the division of
4 10 vocational rehabilitation services of the department of
4 11 education shall accept client assessments, or assessments of
4 12 potential clients, performed by other agencies in order to
4 13 reduce duplication of effort.
        b. For matching funds for programs to enable persons with
4 15 severe physical or mental disabilities to function more
4 16 independently, including salaries and support:
     The highest priority use for the moneys appropriated under
4 17
4 18
  19 this lettered paragraph shall be for programs that emphasize
4 20 employment and assist persons with severe physical or mental
4 21 disabilities to find and maintain employment to enable them to
4 22 function more independently.
            STATE LIBRARY
4 23
        a. For salaries, support, maintenance, and miscellaneous
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4 25 purposes:

.....\$ 1,378,555 b. For the enrich Iowa program: 4 2.7\$ 1,698,432 4 31 distributed by the division of libraries and information 32 services to provide support for Iowa's libraries. 33 commission of libraries shall develop rules governing the 34 allocation of funds provided by the general assembly for the 35 enrich Iowa program to provide direct state assistance to 1 public libraries and to fund the open access and access plus 2 programs. Direct state assistance to eligible public 5 3 libraries is provided as an incentive to improve library 5 4 services and to reduce inequities among communities in the 5 delivery of library services based on recognized and adopted 6 performance measures. Funds distributed as direct state 7 assistance shall be distributed to eligible public libraries 5 8 that are in compliance with performance measures adopted by 9 rule by the commission of libraries. The funds allocated as 5 10 provided in this lettered paragraph shall not be used for the 11 costs of administration by the division. The amount of direct 5 12 state assistance distributed to each eligible public library 5 13 shall be based upon the following: 5 14 (a) The level of compliance by the eligible public library 5 15 with the performance measures adopted by the commission as 5 16 provided in this subparagraph. 5 17 (b) The number of people residing within an eligible 5 18 library's geographic service area for whom the library 5 19 provides services. 5 20 (c) The amount of other funding the eligible public 5 21 library received in the previous fiscal year for providing 5 22 services to rural residents and to contracting communities. 23 (2) Moneys received by a public library under this 5 24 lettered paragraph shall supplement, not supplant, any other 5 25 funding received by the library. (3) For purposes of this section, "eligible public 27 library" means a public library that meets all of the 5 28 following requirements: 5 29 (a) Submits to the division all of the following: 5 30 (i) The report provided for under section 256.51, 5 31 subsection 1, paragraph "h". 32 (ii) An application and accreditation report, in a format 33 approved by the commission, that provides evidence of the 5 34 library's compliance with at least one level of the standards 5 35 established in accordance with section 256.51, subsection 1, 1 paragraph "k". 6 6 (iii) Any other application or report the division deems 6 3 necessary for the implementation of the enrich Iowa program. (b) Participates in the library resource and information 6 6 5 sharing programs established by the state library. (c) Is a public library established by city ordinance or a 6 6 6 library district as provided in chapter 336. (4) Each eligible public library shall maintain a separate 6 9 listing within its budget for payments received and 6 6 10 expenditures made pursuant to this lettered paragraph, and 6 11 shall annually submit this listing to the division. 6 12 (5) By January 15, 2007, the division shall submit a 6 13 program evaluation report to the general assembly and the 6 14 governor detailing the uses and the impacts of funds allocated 6 15 under this lettered paragraph. 6 16 (6) A public library that receives funds in accordance 6 17 with this lettered paragraph shall have an internet use policy 6 18 in place, which may or may not include internet filtering. 6 19 The library shall submit a report describing the library's 20 internet use efforts to the division. (7) A public library that receives funds in accordance 6 21 6 22 with this lettered paragraph shall provide open access, the 6 23 reciprocal borrowing program, as a service to its patrons, at 24 a reimbursement rate determined by the state library. 6 6 25 5. LIBRARY SERVICE AREA SYSTEM 6 26 For state aid: 6 2.7\$ 1,376,558 6. PUBLIC BROADCASTING DIVISION 6 28 6 29 For salaries, support, maintenance, capital expenditures, 6 30 and miscellaneous purposes: \$ 7,419,947 6 31 7. REGIONAL TELECOMMUNICATIONS COUNCILS 6 33 For state aid: 6 34 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS For reimbursement for vocational education expenditures

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2 made by secondary schools:
   3 ..... $ 2,936,904
         Funds appropriated in this subsection shall be used for
   5 expenditures made by school districts to meet the standards
   6 set in sections 256.11, 258.4, and 260C.14 as a result of the
     enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
   8 as reimbursement for vocational education expenditures made by
7 9 secondary schools in the manner provided by the department of 7 10 education for implementation of the standards set in 1989 Iowa
  11 Acts, chapter 278.
         9. SCHOOL FOOD SERVICE
         For use as state matching funds for federal programs that
7 13
7 14 shall be disbursed according to federal regulations, including
  15 salaries, support, maintenance, and miscellaneous purposes:
7 16
                                     .....$ 2,509,683
         10. IOWA EMPOWERMENT FUND
7 17
7 18
         For deposit in the school ready children grants account of
7 19 the Iowa empowerment fund created in section 28.9:
7 22 grants account for the fiscal year beginning July 1, 2005, and 7 23 ending June 30, 2006, not more than $200,000 is allocated for
  24 the Iowa community empowerment office and other technical
  25 assistance activities. Regional technical assistance teams 26 may be established and may include staff from various
  27 agencies, as appropriate, including the area education
  28 agencies, community colleges, and the Iowa state university of
  29 science and technology cooperative extension service in
7 30 agriculture and home economics. The Iowa empowerment board
  31 may direct staff to work with an advisory council to inventory
  32 technical assistance needs. Funds allocated under this
  33 lettered paragraph may be used by the Iowa empowerment board
  34 for the purpose of skills development and support for ongoing
  35 training. However, funds shall not be used for additional 1 staff or for the reimbursement of staff.
8
        b. Notwithstanding any other provision of law to the
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   3 contrary, the Iowa community empowerment office shall use the 4 documentation created by the legislative services agency to 5 continue the implementation of the four=year phase=in period
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8
   6 of the distribution formula approved by the Iowa empowerment
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   7 board.
8
   Α
             The Iowa empowerment board shall distribute the school
   9 ready children grant to community boards with approved
8 10 comprehensive school ready children grant plans. A school 8 11 ready children grant shall be awarded to a community board for
8 12 a three=year period with annual payments made to the community
8 13 board. As a condition of receiving annual funding
8 14 appropriated in this subsection, each community board shall 8 15 submit an annual report to the Iowa empowerment board
8 16 indicating progress on achieving the results approved by the
8 17 Iowa empowerment board, as well as progress on local
8 18 indicators identified in the comprehensive school ready
8 19 children grant plan. If progress is not measured through the
8 20 use of indicators, the Iowa empowerment board may request a
  21 plan of corrective action or may withdraw grant funding.
8 22 addition, the community boards shall continue to comply with
8 23 reporting provisions and other requirements adopted by the
8 24 Iowa empowerment board in implementing section 28.8.
         11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
8 25
8 26
         To provide funds for costs of providing textbooks to each
8 27 resident pupil who attends a nonpublic school as authorized by
8 28 section 301.1. The funding is limited to $20 per pupil and
8 29 shall not exceed the comparable services offered to resident
8 30 public school pupils:
         12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
8 32
8 33
         For purposes, as provided in law, of the student
8
  34 achievement and teacher quality program established pursuant
8
  35 to chapter 284:
9
        Of the amount allocated in this subsection, not more than
9
     $20 million shall be used to implement section 284.4,
     subsection 1, paragraph "c".
9
         13. JOBS FOR AMERICA'S GRADUATES
9
     For school districts to provide direct services to the most at=risk senior high school students enrolled in school
   8 districts through direct intervention by a jobs for America's
   9 graduates specialist:
 10
         14. AREA EDUCATION AGENCY REGIONAL SHARING SUPPORT
         For allocation to four area education agencies which shall
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9 14 districts share functions such as personnel, business
 9 15 managers, and operations and maintenance:
 9 16 .....$
        Area education agencies receiving funds pursuant to this
 9 17
 9 18 subsection shall collaborate with other area education
 9 19 agencies to establish regional support throughout the state.
 9 20
         15. COMMUNITY COLLEGES
 9 21
         For general state financial aid to merged areas as defined
 9 22 in section 260C.2 in accordance with chapters 258 and 260C:
 9 23
      The funds appropriated in this subsection shall be
 9 24
 9 25 allocated as follows:
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         j. Merged Area XI ..... $ 21,378,805
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    2.
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    8 following designated sections for the fiscal year beginning 9 July 1, 2005, and ending June 30, 2006, the amounts
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1.0
10 10 appropriated from the general fund of the state pursuant to
10 11 those sections for the following designated purposes shall not
10 12 exceed the following amounts:
10 13
        1. For programs for at=risk children under section 279.51,
10 14 subsection 1:
      The amount of the reduction in this section shall be
10 15
10 16
10 17 prorated among the programs specified in section 279.51,
10 18 subsection 1, paragraphs "a", "b", and "c".
10 19 2. For payment of claims for nonpublic school pupil
10 20 transportation under section 285.2:
10 23 nonpublic school pupil transportation claims exceed the amount
10 24 appropriated in this section, the department of education
      shall prorate the amount of each claim.
10 25
        3. For purposes of the educational excellence program
10 26
10 27
      under section 294A.25, subsection 1:
10 28 ..... $ 55,469,053 10 29 Sec. 8. BOARD OF EDUCATIONAL EXAMINERS FEE RETENTION
10 30 EXCEPTIONS FOR FY 2004=2005 AND FY 2005=2006. Notwithstanding
10 30 EXCEPTIONS FOR F1 2004-2005 AND F1 2005-2005. Modification of the fiscal years beginning July 1, 10 32 2004, and July 1, 2005, in addition to the ten percent of the 10 33 total licensing fees deposited in the general fund of the
10 34 state in accordance with section 272.10, subsections 2 and 3,
10 35 the treasurer of state shall deposit $280,000 into the general 11 1 fund of the state from the licensing fees collected by the
11
   2 board of educational examiners and paid to the treasurer of
11
    3 state.
         Sec. 9. SHARED OPERATIONAL FUNCTIONS == SUPPLEMENTARY
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   5 WEIGHTING == APPROPRIATION. For the fiscal year beginning
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    6 July 1, 2005, and ending June 30, 2006, there is appropriated 7 from the general fund of the state to the department of
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11
   8 education the following amount, or so much thereof as may be
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11
   9 necessary, to be utilized for the purpose designated:
11 10 .....$ 6,100,000
11 11 The funds appropriated pursuant to this section shall be
11 12 allocated on or about November 15, 2005, to school districts
11 13 that have established shared operational functions pursuant to
11 14 section 257.11, subsection 5A. If the amount appropriated is 11 15 insufficient to fully fund the amount of supplementary
11 16 weighting requested and approved, the funds shall be allocated
11 17 to each requesting and approved school district based on the 11 18 ratio that each district's actual enrollment bears to the
11 19 total actual enrollment of all requesting and approved school
11 20 districts. Notwithstanding section 8.33, moneys appropriated 11 21 in this section that remain unencumbered or unobligated at the
11 22 close of the fiscal year shall not revert but shall remain
11 23 available for expenditure for the purposes designated until
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9 13 provide regional assistance to school districts to help the

11 24 the close of the succeeding fiscal year. STATE BOARD OF REGENTS 11 25

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Sec. 10. There is appropriated from the general fund of 11 27 the state to the state board of regents for the fiscal year 11 28 beginning July 1, 2005, and ending June 30, 2006, the 11 29 following amounts, or so much thereof as may be necessary, to 11 30 be used for the purposes designated:
11 31 1. UNIVERSITY EDUCATION, RESEARCH, AND SERVICE

a. For salaries, support, maintenance, and miscellaneous 11 33 purposes:

..... \$528,531,106 The funds appropriated in this lettered paragraph shall be allocated as follows:

(1) Not more than \$220,131,572 to the general university and not more than \$2,075,948 to the family practice program to carry out chapter 148D at the state university of Iowa.

(2) Not more than \$173,269,729 to the general university and not more than \$19,738,432 to the cooperative extension service in agriculture and home economics at the Iowa state 8 university of science and technology.

(3) Not more than \$77,831,821 to the general university at

the university of northern Iowa. 12 10 12 11

- (4) Not more than \$13,975,431 to the state university of 12 12 Iowa, Iowa state university of science and technology, and the 12 13 university of northern Iowa to reimburse the institutions for 12 14 deficiencies in their operating funds resulting from the 12 15 pledging of tuitions, student fees, and charges, and 12 16 institutional income to finance the costs of providing 12 17 academic and administrative buildings and facilities and 12 18 utility services at the institutions. Notwithstanding section 12 19 8.33, funds appropriated in this lettered paragraph which were 12 20 allocated for purposes of this subparagraph and which remain 12 21 unencumbered or unobligated at the end of the fiscal year 12 22 shall not revert to the general fund of the state, but shall 12 23 be available for allocation and expenditure for the purposes 12 24 specified in this subparagraph during the subsequent fiscal 12 25 year.
- Not more than \$105,956 to the southwest Iowa graduate 12 27 studies center, not more than \$77,941 to the siouxland 12 28 interstate metropolitan planning council for the tristate 12 29 graduate center under section 262.9, subsection 21, and not 12 30 more than \$157,144 to the quad-cities graduate studies center.
 - (6) Not more than \$1,167,132 to the office of the state

12 32 board of regents.

- (7) Not more than \$20,000,000 for distribution to the 12 34 state university of Iowa, Iowa state university of science and 12 35 technology, and the university of northern Iowa consistent with the regents partnership plan for transformation and excellence.
 - b. The state board of regents shall submit a monthly 4 financial report in a format agreed upon by the state board of 5 regents and the legislative services agency.

2. SPECIAL SCHOOLS

For salaries, support, maintenance, and miscellaneous purposes for the state school for the deaf and the Iowa 9 braille and sight saving school:

13 10\$ 13,754,217 13 11 The funds appropriated in this subsection shall be 13 12 allocated as follows:

- a. Not more than \$8,809,290 shall be allocated to the 13 14 state school for the deaf.
- Not more than \$4,929,907 shall be allocated to the Iowa 13 16 braille and sight saving school.
- c. Not more than \$15,020 shall be allocated for the 13 17 13 18 tuition and transportation costs of students residing in the Iowa braille and sight saving school and the state school for 13 19 13 20 the deaf pursuant to section 262.43, and for payment of 13 21 certain clothing, prescription, and transportation costs for 13 22 students at these schools pursuant to section 270.5. 13 23
 - 3. BOARD OF REGENTS HEALTH SERVICES
- 13 24 a. For salaries, support, maintenance, and miscellaneous 13 25 purposes:

13 26 \$ 42,388,092 The funds appropriated in this lettered paragraph shall be 13 27 13 28 allocated as follows:

(1) Not more than \$27,284,584 to the university hospitals 13 29 13 30 for medical and surgical treatment of indigent patients, as 13 31 provided in chapter 255, for medical education.
13 32 (2) Not more than \$7,043,056 to the psychiatric hospital

13 33 for the care, treatment, and maintenance of committed and 13 34 voluntary public patients.

13 35 (3) Not more than \$6,363,265 to the center for 14 1 disabilities and development.

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(4) Not more than \$649,066 for specialized child health care services, including childhood cancer diagnostic and treatment network programs, rural comprehensive care for hemophilia patients, and the Iowa high=risk infant follow=up program.

(5) Not more than \$178,739 for the statewide cancer registry.

(6) Not more than \$759,875 for the primary health care initiative in the university of Iowa college of medicine.

(7) Not more than \$64,871 for the Iowa consortium for

substance abuse research and evaluation.

14 13 (8) Not more than \$44,636 for the birth defects registry. 14 14 b. The university of Iowa hospitals and clinics shall, 14 15 within the context of chapter 255 and when medically 14 16 appropriate, make reasonable efforts to extend the university 14 17 of Iowa hospitals and clinics' use of home telemedicine and 14 18 other technologies to reduce the frequency of visits to the 14 19 hospital required by the indigent patients.

c. Funds appropriated in this subsection and allocated to the university of Iowa hospitals and clinics for treatment of 14 21 14 22 indigent patients shall not be used to perform abortions 14 23 except medically necessary abortions, and shall not be used to 14 24 operate the early termination of pregnancy clinic except for 14 25 the performance of medically necessary abortions. For the 14 26 purpose of this lettered paragraph, an abortion is the purposeful interruption of pregnancy with the intention other 14 27 14 28 than to produce a live=born infant or to remove a dead fetus, 14 29 and a medically necessary abortion is one performed under one 14 30 of the following conditions:

The attending physician certifies that continuing the (1) 14 32 pregnancy would endanger the life of the pregnant woman.

(2) The attending physician certifies that the fetus is 14 34 physically deformed, mentally deficient, or afflicted with a 14 35 congenital illness.

(3) The pregnancy is the result of a rape which is 2 reported within 45 days of the incident to a law enforcement 3 agency or public or private health agency which may include a 4 family physician.

5 (4) The pregnancy is the result of incest which is 6 reported within 150 days of the incident to a law enforcement agency or public or private health agency which may include a 8 family physician.

(5) The abortion is a spontaneous abortion, commonly known 15 10 as a miscarriage, wherein not all of the products of

15 11 conception are expelled.

- 15 12 d. The total quota allocated to the counties for indigent 15 13 patients for the fiscal year beginning July 1, 2005, shall not 15 14 be lower than the total quota allocated to the counties for 15 15 the fiscal year commencing July 1, 1998. The total quota 15 16 shall be allocated among the counties on the basis of the 2000 census pursuant to section 255.16.
- 4. STATE BOARD OF REGENTS AGRICULTURAL EXPERIMENT STATION 15 19 AND UNIVERSITY ENVIRONMENTAL PROGRAMS

For salaries, support, maintenance, equipment, and 15 21 miscellaneous purposes:

The funds appropriated in this subsection shall be \$ 31,916,405 15 24 allocated as follows:

- a. Not more than \$31,019,520 for the agricultural experiment station.
- b. Not more than \$464,319 to the Leopold center for 15 28 agricultural research grants under section 266.39B.
- c. Not more than \$220,708 for the livestock disease 15 30 research fund under section 267.8 at the Iowa state university 15 31 of science and technology.
 - d. Not more than \$211,858 to the university of northern Iowa for the recycling and reuse center.
 - 5. STATE HYGIENIC LABORATORY

15 35 For salaries, support, maintenance, and miscellaneous purposes:

Sec. 11. MEDICAL ASSISTANCE == SUPPLEMENTAL AMOUNTS. For 4 the fiscal year beginning July 1, 2005, and ending June 30, 5 2006, the department of human services shall continue the 6 supplemental disproportionate share and a supplemental 7 indirect medical education adjustment applicable to state= 8 owned acute care hospitals with more than 500 beds and shall 9 reimburse qualifying hospitals pursuant to that adjustment 16 10 with a supplemental amount for services provided medical

16 11 assistance recipients. The adjustment shall generate 16 12 supplemental payments intended to equal the state 16 13 appropriation made to a qualifying hospital for treatment of 16 14 indigent patients as provided in chapter 255. To the extent 16 15 of the supplemental payments, a qualifying hospital shall, 16 16 after receipt of the funds, transfer to the department of 16 17 human services an amount equal to the actual supplemental 16 18 payments that were made in that month. The aggregate amounts 16 19 for the fiscal year shall not exceed the state appropriation 16 20 made to the qualifying hospital for treatment of indigent 16 21 patients as provided in chapter 255. The department of human 16 22 services shall deposit these funds in the department's medical 16 23 assistance account. To the extent that state funds 16 24 appropriated to a qualifying hospital for the treatment of 16 25 indigent patients as provided in chapter 255 have been 16 26 transferred to the department of human services as a result of 16 27 these supplemental payments made to the qualifying hospital, 16 28 the department shall not, directly or indirectly, recoup the 16 29 supplemental payments made to a qualifying hospital for any 16 30 reason, unless an equivalent amount of the funds transferred 31 to the department of human services by a qualifying hospital 16 32 pursuant to this provision is transferred to the qualifying 16 33 hospital by the department. 16 34 If the state supplemental amount allotted to the state of 16

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35 Iowa for the federal fiscal year beginning October 1, and ending September 30, 2006, pursuant to section 1923(f)(3) of the federal Social Security Act, as amended, or pursuant to federal payments for indirect medical education is greater than the amount necessary to fund the federal share of the supplemental payments specified in the preceding paragraph, the department of human services shall increase the supplemental disproportionate share or supplemental indirect 8 medical education adjustment by the lesser of the amount necessary to utilize fully the state supplemental amount or 17 10 the amount of state funds appropriated to the state university 17 11 of Iowa general education fund and allocated to the university 17 12 for the college of medicine. The state university of Iowa 17 13 shall transfer from the allocation for the college of medicine 17 14 to the department of human services, on a monthly basis, an 17 15 amount equal to the additional supplemental payments made 17 16 during the previous month pursuant to this paragraph. A 17 17 qualifying hospital receiving supplemental payments pursuant 17 18 to this paragraph that are greater than the state 17 19 appropriation made to the qualifying hospital for treatment of 17 20 indigent patients as provided in chapter 255 shall be 17 21 obligated as a condition of its participation in the medical 17 22 assistance program to transfer to the state university of Iowa 17 23 general education fund on a monthly basis an amount equal to 17 24 the funds transferred by the state university of Iowa to the 17 25 department of human services. To the extent that state funds 17 26 appropriated to the state university of Iowa and allocated to 17 27 the college of medicine have been transferred to the 17 28 department of human services as a result of these supplemental 17 29 payments made to the qualifying hospital, the department shall 17 30 not, directly or indirectly, recoup these supplemental 17 31 payments made to a qualifying hospital for any reason, unless 17 32 an equivalent amount of the funds transferred to the 33 department of human services by the state university of Iowa 17 34 pursuant to this paragraph is transferred to the qualifying

17 35 hospital by the department. Continuation of the supplemental disproportionate share and supplemental indirect medical education adjustment shall 3 preserve the funds available to the university hospital for 4 medical and surgical treatment of indigent patients as provided in chapter 255 and to the state university of for educational purposes at the same level as provided by the 6 state funds initially appropriated for that purpose.

The department of human services shall, in any compilation of data or other report distributed to the public concerning 18 10 payments to providers under the medical assistance program, 18 11 set forth reimbursements to a qualifying hospital through the 18 12 supplemental disproportionate share and supplemental indirect 18 13 medical education adjustment as a separate item and shall not 18 14 include such payments in the amounts otherwise reported as the 18 15 reimbursement to a qualifying hospital for services to medical 18 16 assistance recipients.

For purposes of this section, "supplemental payment" means 18 18 a supplemental payment amount paid for medical assistance to a 18 19 hospital qualifying for that payment under this section.

Sec. 12. For the fiscal year beginning July 1, 2005, and 18 21 ending June 30, 2006, the state board of regents may use

18 22 notes, bonds, or other evidences of indebtedness issued under 18 23 section 262.48 to finance projects that will result in energy 18 24 cost savings in an amount that will cause the state board to 18 25 recover the cost of the projects within an average of six 18 26 years.

Sec. 13. Notwithstanding section 270.7, the department of 18 28 administrative services shall pay the state school for the 18 29 deaf and the Iowa braille and sight saving school the moneys 18 30 collected from the counties during the fiscal year beginning 18 31 July 1, 2005, for expenses relating to prescription drug costs for students attending the state school for the deaf and the Iowa braille and sight saving school. 18 32 18 33

Sec. 14. Section 256.11, Code 2005, is amended by adding

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the following new subsections:
NEW SUBSECTION. 9. Effective July 1, 2006, each school district shall establish a media center in each attendance center accessible to students throughout the school day, and each school district shall have a qualified school media specialist licensed pursuant to chapter 272 who is responsible for supervising the media center.

7 <u>NEW SUBSECTION</u>. 9A. Effective July 1, 2006, each school 8 district shall provide an articulated sequential guidance program for grades kindergarten through twelve that has a 19 10 guidance counselor licensed pursuant to chapter 272.

Sec. 15. Section 256.51, subsection 1, paragraph d, Code 19 12 2005, is amended by striking the paragraph.

Sec. 16. Section 256D.5, subsection 4, Code 2005, is

19 14 amended to read as follows:

4. For the each fiscal year of the fiscal period beginning 19 16 July 1, 2004, and ending June 30, 2005 <u>2010</u>, the sum of twenty=nine million two hundred fifty thousand dollars.

Section 256D.9, Code 2005, is amended to read as Sec. 17. follows:

FUTURE REPEAL. 256D.9

This chapter is repealed effective July 1, 2005 2010. Sec. 18. Section 257.11, Code 2005, is amended by adding 19 23 the following new subsection:

NEW SUBSECTION. 5A. SHARED OPERATIONAL FUNCTIONS == INCREASED STUDENT OPPORTUNITIES.

- a. In order to provide additional funding to increase 19 27 student opportunities for school districts that share 19 28 operational functions, a supplementary weighting plan for 19 29 determining enrollment is adopted. A supplementary weighting 19 30 of two hundredths per pupil shall be assigned to pupils 19 31 enrolled in a district that shares with one or more other 19 32 districts one or more operational functions in the areas of 19 33 business management, human resources, transportation, or 34 operation and maintenance for at least twenty percent of the 19 35 school year.
 - b. The minimum amount of additional weighting for which a school district shall be eligible is an amount corresponding to ten additional pupils, and the maximum amount of additional 4 weighting for which a school district shall be eligible is an 5 amount corresponding to twenty additional pupils. Criteria for determining qualification of operational functions for additional weighting shall be determined by the department of education by rule.
- Amounts received as supplementary weighting for sharing 20 10 operational functions pursuant to paragraph "a" and for any 20 11 savings realized through the sharing of such functions shall 20 12 be utilized by a school district to improve teacher salaries, and offer additional courses to maximize the access of every 20 14 high school student to four years of mathematics, science, and 20 15 English or language arts, with the intent that additional 20 16 course offerings will include advanced content and advanced 20 17 placement opportunities

Sec. 19. Section 257.35, subsection 4, Code 2005, is 20 19 amended to read as follows:

Notwithstanding subsection 1, and in addition to the 20 21 reduction applicable pursuant to subsection 2, the state aid 20 22 for area education agencies and the portion of the combined 20 23 district cost calculated for these agencies for the fiscal 20 24 year years beginning July 1, 2004, and July 1, 2005, shall be 20 25 reduced by the department of management by eleven million 20 26 seven hundred ninety=eight thousand seven hundred three 20 27 dollars. The reduction for each area education agency shall 20 28 be equal to the reduction that the agency received in the

20 29 fiscal year beginning July 1, 2003. 20 30 Sec. 20. Section 257B.1B, subsection 1, Code 2005, is amended to read as follows:

20 31 1. Fifty=five percent of the moneys deposited in the fund

20 33 to the department of education for allocation to the reading -20 34 recovery center area education agencies to assist school 20 35 districts in developing reading recovery programs. Moneys transferred to the department of education pursuant to this 2 section shall be distributed to area education agencies based 3 upon the proportion that the number of children who are 4 eligible for free or reduced price meals under the federal 5 National School Lunch Act and the federal Child Nutrition Act 6 of 1966, 42 U.S.C. } 1751=1785, in grades one through six in 7 the area served by an agency, bears to the sum of the number 8 of children who are eligible for free or reduced price meals 9 under the federal National School Lunch Act and the federal 10 Child Nutrition Act of 1966, 42 U.S.C. } 1751=1785, in grades 11 one through six in all areas served by area education agencies 12 in the state for the budget year. Sec. 21. Section 261.25, subsection 1, Code 2005, is 21 14 amended to read as follows: 1. There is appropriated from the general fund of the 21 15 21 16 state to the commission for each fiscal year the sum of forty= seven forty=eight million one eight hundred fifty=seven $\frac{21}{17}$ 21 18 twenty=three thousand five hundred fifteen seventy=five 21 19 dollars for tuition grants. From the funds appropriated in 21 20 this subsection, not more than three million four hundred 21 21 thousand dollars may be distributed to private institutions 21 22 whose income is not exempt from taxation under section 501(c) 21 23 of the Internal Revenue Code and whose students were eligible 21 24 to receive Iowa tuition grant moneys in the fiscal year 21 25 beginning July 1, 2003. 21 26

Sec. 22. Section 272.10, Code 2005, is amended to read as follows:

272.10 FEES.

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1. It is the intent of the general assembly that licensing 21 30 fees established by the board of educational examiners be 21 31 sufficient to finance the activities of the board under this

21 32 chapter. 2. Licensing fees are payable to the treasurer of state 21 33 21 34 and shall be deposited with the executive director of the 21 35 board. The For the fiscal year beginning July 1, 2004, and each succeeding fiscal year, the executive director shall 22 deposit at least ten percent of the fees collected annually
22 3 with the treasurer of state and the which fees shall be
22 4 credited to the general fund of the state. The remaining
22 5 licensing fees collected annually by the board and retained
22 6 are appropriated to the board for the purposes related to the
22 7 board's duties. Notwithstanding section 8.33, licensing fees
22 8 retained by and appropriated to the board pursuant to this
22 9 subsection that remain unencumbered or unobligated at the
22 10 close of the fiscal year in an amount of not more than ten
22 11 percent of the total licensing fees collected by the board by
22 12 the close of the fiscal year shall not revert but shall remain
22 13 available for expenditure for the purposes designated until
22 14 the close of the succeeding fiscal year. The executive 2 deposit at least ten percent of the fees collected annually 13 available for expenditure for the purposes designated until 14 the close of the succeeding fiscal year. The executive 22 15 director shall keep an accurate and detailed account of fees

22 16 received and paid to the treasurer of state or retained by the 22 17 22 18 <u> 17 board</u>. Sec. 23. Section 284.13, subsection 1, paragraph a, Code

22 19 2005, is amended by striking the paragraph. 22 20 22 21

Sec. 24. Section 284.13, subsection 1, paragraphs b through d, Code 2005, are amended to read as follows:

22 22 b. For the fiscal year beginning July 1, 2004 2005, and 22 23 ending June 30, $\frac{2005}{2006}$, to the department of education, the 22 24 amount of one two million one two hundred fifty thousand 22 25 dollars for the issuance of national board certification 22 26 awards in accordance with section 256.44. From the moneys 27 allocated to the department pursuant to this paragraph, not 28 more than two hundred fifty thousand dollars shall be used to 22 29 fund a support program for national board certification

30 applicants.
31 c. For the fiscal year beginning July 1, 2004 2005, 22 32 succeeding fiscal years, an amount up to three four million 33 five one hundred thousand dollars for first=year and second= 22 22 34 year beginning teachers, to the department of education for 22 35 distribution to school districts for purposes of the beginning 1 teacher mentoring and induction programs. A school district 23 23 2 shall receive one thousand three hundred dollars per beginning If the funds 3 teacher participating in the program. 23 4 appropriated for the program are insufficient to pay mentors 23 23

5 and school districts as provided in this paragraph, the 6 department shall prorate the amount distributed to school

23 23 7 districts based upon the amount appropriated. Moneys received 8 by a school district pursuant to this paragraph shall be

9 expended to provide each mentor with an award of five hundred 23 10 dollars per semester, at a minimum, for participation in the 23 11 school district's beginning teacher mentoring and induction 23 12 program; to implement the plan; and to pay any applicable 23 13 costs of the employer's share of contributions to federal 23 14 social security and the Iowa public employees' retirement 23 15 system or a pension and annuity retirement system established 23 16 under chapter 294, for such amounts paid by the district. 23 17 d. For the fiscal year beginning July 1, 2003 2005, and 23 18 ending June 30, 2004 succeeding fiscal years, an amount up to 23 19 one million six hundred thousand dollars to the department of 23 20 education for purposes of maintaining the evaluator training 23 21 program and teacher career development programs. A portion of the funds Funds allocated to the department for purposes of 23 22 23 23 this paragraph may be used by the department for 23 24 administrative purposes. Notwithstanding section 8.33, from 23 25 the moneys allocated under this paragraph for the fiscal year -23 26 beginning July 1, 2003, that remain unobligated or unexpended -23 27 at the end of the fiscal year, three hundred thousand dollars 23 28 shall not revert but shall remain available for expenditure to 29 maintain the evaluator training program, and up to five 23 30 hundred thousand dollars shall remain available to supplement 23 31 moneys allocated pursuant to paragraph "f" of this subsection. Sec. 25. Section 284.13, subsection 1, paragraph e, Code 23 32 23 33 2005, is amended by striking the paragraph and inserting in 23 34 lieu thereof the following: 23 35 e. For the fiscal year beginning July 1, 2005, and ending 24 June 30, 2006, up to one million nine hundred ninety=five 2 thousand dollars to the department of education for purposes 24 24 3 of implementing teacher development academies for the training 24 4 of school=based teams of teachers. A portion of the funds 2.4 5 allocated to the department for purposes of this paragraph may 24 6 be used by the department for administrative purposes and to pay any applicable costs of the employer's share of contributions to federal social security and the Iowa public 24 24 8 employees' retirement system or a pension and annuity 24 24 10 retirement system established under chapter 294, for such amounts paid by a school district participating in a academy. 24 11 24 12 Sec. 26. Section 284.13, subsection 1, Code 2005, is 24 13 amended by adding the following new paragraph: NEW PARAGRAPH. ee. For the fiscal year beginning July 1, 2005, and ending June 30, 2006, up to two million five hundred 24 14 24 15 24 16 five thousand dollars to the department of education for 24 17 distribution to school districts for purposes paying stipends 24 18 to teachers who are employed by the school district and 24 19 successfully complete teacher development academy training to 24 20 be designated as teacher fellows. From the moneys allocated 24 21 to the department pursuant to this paragraph, not less than 24 22 seventy=five thousand dollars shall be used to administer the 24 23 ambassador to education position in accordance with section $24\ 24\ 256.45$. A portion of the funds allocated to the department $24\ 25$ for purposes of this paragraph may be used by the department 24 26 for administrative purposes. 24 27 Sec. 27. Section 284.13, subsection 1, paragraph g, Code 2005, is amended to read as follows:
g. From moneys available under paragraph "f", the 24 28 24 29 24 30 department shall allocate to area education agencies an amount 24 31 per classroom teacher employed by an area education agency 24 32 that is approximately equivalent to the average per teacher 24 33 amount allocated to the districts. The average per teacher 24 34 amount shall be calculated by dividing the total number of 24 35 classroom teachers employed by school districts and the classroom teachers employed by area education agencies into 25 25 the total amount of moneys available under paragraph "f". Sec. 28. Section 284.13, subsection 1, paragraph h, Code 2005, is amended to read as follows: 25 25 25 h. Notwithstanding section 8.33, any moneys remaining 25 unencumbered or unobligated from the moneys allocated for purposes of paragraph "b" or "c" this subsection shall not 25 revert but shall remain available in the succeeding fiscal 25 2.5 year for expenditure for the purposes designated. 25 10 provisions of section 8.39 shall not apply to the funds appropriated pursuant to this subsection. 25 11 Sec. 29. Section 284.13, subsection 1, paragraph i, Code 25 12

2005, is amended by striking the paragraph.

Sec. 30. Section 284.13, subsection 1, Code 2005, is

25 18 school district in accordance with paragraph "f" based upon a 25 19 school district's unspent balance in its general fund and

NEW PARAGRAPH. j. Notwithstanding paragraph "f", the department shall adjust the amount of funds distributed to a

25 15 amended by adding the following new paragraph:

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25 20 expenditures from its general fund. Only unreserved and 25 21 undesignated funds shall be considered when calculating the 25 22 balance and the balance shall be calculated based on generally 25 23 accepted accounting principles as established by the 25 24 governmental accounting standards board. The balance in and 25 25 expenditures from the school district's general fund in the 25 26 second preceding fiscal year shall be used to determine 25 27 adjustment requirements. An adjustment is not necessary if 25 28 the unspent balance is fifteen percent or less of total 25 29 expenditures. The amount paid under paragraph "f" shall be 25 30 reduced by twenty=five percent if the school district's 25 31 unspent general fund balance exceeds fifteen percent of total 25 32 expenditures but is less than twenty=five percent of total 33 expenditures, and the amount shall be reduced by forty percent 25 2.5 34 if the unspent balance exceeds twenty=five percent of total 25 35 expenditures. The adjusted amount distributed to a school 1 district shall not be greater than the amount that exceeds 2 fifteen percent of the school district's unspent general fund 26 26 3 balance. Notwithstanding the reduction due to the 26 26 4 implementation of this paragraph, school districts shall 26 increase teacher salaries in accordance with this chapter 6 based upon the amount calculated pursuant to this chapter 2.6 26 7 without taking into consideration the adjustments made 8 pursuant to this paragraph. 9 Sec. 31. 2004 Iowa Acts 26 26

2004 Iowa Acts, chapter 1175, section 83, is 26 10 repealed.

Sec. 32. EFFECTIVE DATES.

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- The sections of this Act amending section 257.11 and 26 13 making an appropriation for shared operational functions, 26 14 being deemed of immediate importance, take effect upon 26 15 enactment, and first apply to supplementary weighting for the 26 16 school year beginning July 1, 2005.
- 2. The section of this Act amending section 256D.9, 26 18 relating to the future repeal of chapter 256D, being deemed of 26 19 immediate importance, takes effect upon enactment.
- immediate importance, takes effect upon enactment.
 3. The section of this Act amending section 272.10, 26 21 relating to the licensing fees collected by the board of 26 22 educational examiners, being deemed of immediate importance, takes effect upon enactment.
- 4. The section of this Act repealing 2004 Iowa Acts, 26 25 26 26 chapter 1175, subsection 83, being deemed of immediate importance, takes effect upon enactment.

EXPLANATION

This bill appropriates moneys for fiscal year 2005=2006 26 29 from the general fund of the state to the college student aid 26 30 commission, the department for the blind, the department of 26 31 cultural affairs, the department of education, and the state 26 32 board of regents and its institutions.

The bill includes appropriations to the college student aid 26 34 commission for general administrative purposes, student aid 26 35 programs, an initiative directing primary care physicians to 27 1 areas of the state experiencing physician shortages, the 2 national guard educational assistance program, and the teacher 3 shortage forgivable loan program. However, the bill limits 4 eligibility for the teacher shortage forgivable loan program 5 for FY 2005=2006 to those who participated in the program 6 prior to July 1, 2005. The bill nullifies the \$2.75 million 7 standing appropriation for the Iowa work=study program, and 8 the approximately \$4.65 million standing appropriation for the 9 Iowa scholarships program, for fiscal year 2005=2006. 27 10 bill increases the standing appropriation for Iowa tuition 27 11 grants for FY 2005=2006 by approximately \$1.66 million.

The bill appropriates to the department for the blind for 27 13 its administration.

The bill appropriates to the department of cultural affairs 27 15 for its arts and historical divisions and for archiving the 27 16 records of Iowa governors.

The bill appropriates moneys to the department of education 27 18 for purposes of the department's general administration, 27 19 vocational education administration, division of vocational 27 20 rehabilitation services, independent living, state library for 27 21 general administration and the enrich Iowa program, library 27 22 service area system, public broadcasting division, regional 27 23 telecommunications councils, vocational education to secondary 27 24 schools, school food service, Iowa empowerment fund, textbooks 27 25 for nonpublic school pupils, student achievement and teacher 27 26 quality program, jobs for America's graduates, area education 27 agency (AEA) regional sharing support for school districts, 27 28 and community colleges.

The bill provides for the establishment of a new category

27 30 of supplementary weighting relating to shared school

27 31 operational functions and appropriates \$1.6 million from the 27 32 state general fund to the department of education to be 27 33 allocated on or about November 15, 2005, to school districts 27 34 which have established shared operational functions. These 27 35 provisions take effect upon enactment. 28

The bill amends the education standards to require school 2 districts to establish, by July 1, 2006, a media center at 3 each attendance center supervised by a licensed media 4 specialist and provide an articulated sequential quidance 5 program for grades K=12 with a licensed guidance counselor; 6 changes the distribution of moneys for purposes of reading 7 recovery program assistance from the reading recovery center 8 to area education agencies using a formula based upon student 28 9 eligibility for free or reduced price meals; and eliminates a 28 10 provision that requires the division of libraries and 28 11 information services to develop and adopt long=range plans for 28 12 the continued improvement of library services and to establish 28 13 a long=range planning committee to annually review and 28 14 evaluate progress and report its findings and recommendations 28 15 to the division and to the library service area trustees.

The bill reduces the standing appropriations for programs 28 16 28 17 for at=risk children, payment of claims for nonpublic school 28 18 pupil transportation, and for the educational excellence 28 19 program; and continues a statutory reduction of AEA state aid 28 20 by nearly \$11.8 million for FY 2005=2006.

The bill appropriates and allocates moneys to the state 28 21 28 22 board of regents for university education research and 28 23 service, the special schools, the regents agricultural 28 24 experiment station and university environmental programs, and 28 25 the state hygienic laboratory.

28 26 The bill allows the board of educational examiners to 28 27 retain up to 90 percent of the licensing fees collected 28 28 beginning with FY 2004=2005. This provision is effective upon 28 29 enactment.

28 30 LSB 1098XG 81 28 31 kh:mg/cf/24.4

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